



Memorandum

To: CESU Council Federal Agency Representatives
From: CESU Network National Coordinator
Subject: CESU Host University Support Funding FY 2024
Date: 01 October 2023

In alignment with provisions outlined in the Cooperative Ecosystem Studies Unit (CESU) Network interagency Memorandum of Understanding, whereby the CESU Council shall establish policies and standard operating procedures guiding the activities of the network, this memo provides information related to annual CESU host university support funding for participating CESU Council agencies for Fiscal Year 2024.

Background

Federal agency support funding for CESU host universities has been included as a component of each CESU five-year multi-partner agreement since 1999. The purpose is to provide supplemental funding to help offset costs incurred by CESU host universities associated with fulfilling their roles and responsibilities related to administration and coordination of the CESU partnership. The original funding approach required a one-time transfer of \$10,000. to the host university from each federal partner agency concurrent with enrollment in an individual CESU. A new *annual* CESU host university funding approach was approved by the CESU Council in 2014. Council agencies that agreed to participate committed to the annual delivery of support funding proportional to their respective agency enrollments across the 17 CESUs. The new approach was initiated in Fiscal Year 2015, with a subset of Council agencies providing funding each year through Fiscal Year 2023. However, not all agencies have participated in host university support funding to date.

CESU Host University Support Process

Each participating Council agency shall provide annual CESU host university support funds in accordance with the Council approved funding level commensurate with enrollment as a signatory partner in one or more CESUs. The CESU Network National Office will facilitate execution and administration of interagency reimbursable service agreements (IAA, RSA) with each Council agency, as appropriate, and associated financial assistance (FA) awards with each CESU host university. The host university support process steps and timeline are outlined in the CESU Host University Support Funding memo posted on the CESU Network website. The attachment below provides information related to Council agency enrollments across the 17 CESUs, a summary of CESU host university support funding by Council agency from 2015-2023, and the Fiscal Year 2024 target funding levels for each participating agency. Note, annual CESU host university support funding from DOI Bureaus will be transferred via the DOI Working Capital Fund Centralized Bill, in lieu of individual IAAs.

Contact the CESU Network National Office with any related questions.

Table 1. CESU Council Agency Enrollments in CESUs (as of 01 October 2023).

FY24	ALSK	CALI	CHWA	COPL	DESO	GRBA	GLNF	GRPL	GRRR	GUCO	HIPI	NOAT	PANO	PSAC	ROMO	SOFL	SOAP	#CESUs
ARS						•												1
FSA								•	•									2
NRCS	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	17
USFS	•	•	•	•	•	•	•	•	•	•	•		•	•	•		•	15
NOAA	•	•	•					•		•	•	•	•	•		•		10
DOD	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	17
DPAA				•			•			•	•							4
USACE	•	•	•	•	•		•	•	•	•	•	•	•	•	•	•	•	16
WAPA				•				•										2
BIA	•	•	•	•	•	•	•	•	•	•		•	•	•	•	•	•	16
BLM	•	•	•	•	•	•	•	•	•	•	•		•	•	•	•	•	16
BOEM	•	•	•							•	•	•	•	•			[•]	8
USBR		•		•	•	•		•					•		•			7
BSEE												[•]						0
FWS	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	17
NPS	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	17
USGS	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	17
ONHR									•									1
NASA		•	•				•			•								4

CESU Abbreviations | CESU Host Universities
 Alaska CESU (ALSK) | U. AK Fairbanks
 Californian CESU (CALI) | U. CA Berkeley
 Chesapeake Watershed CESU (CHWA) | U. MD
 Colorado Plateau CESU (COPL) | No. AZ U.
 Desert Southwest CESU (DESO) | U. AZ

Great Basin CESU (GRBA) | U. NV Reno
 Great Lakes-Northern Forest CESU (GLNF) | U. MN
 Great Plains CESU (GRPL) | U. NE Lincoln
 Great Rivers CESU (GRRR) | U. MO Columbia
 Gulf Coast CESU (GUCO) | Texas A&M U.
 Hawai'i-Pacific Islands CESU (HIPI) | U. HI Hilo

North Atlantic Coast CESU (NOAT) | U. RI
 Pacific Northwest CESU (PANO) | U. WA
 Piedmont-South Atlantic Coast CESU (PSAC) | U. GA
 Rocky Mountains CESU (ROMO) | U. MT
 South Florida-Caribbean CESU (SOFL) | FL Int'l U.
 Southern Appalachian Mountains CESU (SOAP) | U. TN

Table 2. FY2024 CESU Host University Support Target Funding by CESU Council Agency.*

FY24	ALSK	CALI	CHWA	COPL	DESO	GRBA	GLNF	GRPL	GRRR	GUCO	HIPI	NOAT	PANO	PSAC	ROMO	SOFL	SOAP	Total
ARS						--												--
FSA								\$1,800	\$1,800									\$3,600
NRCS	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$30,600
USFS	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
NOAA	\$1,800	\$1,800	\$1,800					\$1,800		\$1,800	\$1,800	\$1,800	\$1,800	\$1,800		\$1,800		\$18,000
DOD	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$30,600
DPAA				\$1,800			\$1,800			\$1,800	\$1,800							\$7,200
USACE	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800		\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$28,800
WAPA				\$1,800				\$1,800										\$3,600
BIA	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800		\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$28,800
BLM	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800		\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$28,800
BOEM	\$1,800	\$1,800	\$1,800							\$1,800	\$1,800	\$1,800	\$1,800	\$1,800				\$14,400
USBR		\$1,800		\$1,800	\$1,800	\$1,800		\$1,800					\$1,800		\$1,800			\$12,600
BSEE												--						\$0
FWS	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$30,600
NPS	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$30,600
USGS	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$30,600
OHNR	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$30,600
NASA		\$1,800	\$1,800				\$1,800			\$1,800								\$7,200

* The CESU Council approved funding level for FY2024 is \$1,800. per CESU per year for each CESU where a participating federal agency is a signatory partner.

Table 3. CESU Council Agency Participation in CESU Host University Support, FY2015-2023 (thousands of dollars).*

Agency	FY2015		FY2016		FY2017		FY2018		FY2019		FY2020		FY2021		FY2022		FY2023		Total FY15-FY22		
	Target	\$Rcvd	Target	\$Rcvd	Target	\$Rcvd	Target	\$Rcvd	Target	\$Rcvd	Target	\$Rcvd	Target	\$Rcvd	Target	\$Rcvd	Target	\$Rcvd	TOTAL Targ	TOTAL \$RC	TOTAL %
ARS*	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	NA
FSA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8	\$0.0	\$2.6	\$0.0	\$3.6	\$0.0	\$3.6	\$0.0	\$3.6	\$0.0	\$3.6	\$3.6	\$17.8	\$3.6	20.2%
USFS*	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	NA
NRCS	\$30.6	\$31.0	\$30.6	\$31.0	\$30.6	\$31.0	\$30.6	\$31.0	\$30.6	\$0.0	\$30.6	\$0.0	\$30.6	\$0.0	\$30.6	\$0.0	\$30.6	\$30.6	\$275.4	\$154.6	56.1%
NOAA	\$4.8	\$4.8	\$14.2	\$16.0	\$16.2	\$18.0	\$17.0	\$0.0	\$18.0	\$0.0	\$18.0	\$0.0	\$18.0	\$18.0	\$18.0	\$18.0	\$18.0	\$18.0	\$142.2	\$92.8	65.3%
DOD	\$20.6	\$0.0	\$23.2	\$0.0	\$25.2	\$0.0	\$27.6	\$0.0	\$30.6	\$20.6	\$30.6	\$40.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$249.6	\$153.0	61.3%
DPAA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8	\$0.0	\$1.8	\$0.0	\$7.2	\$36.0	\$7.2	\$0.0	\$18.0	\$36.0	200.0%
USACE	\$23.0	\$23.0	\$27.8	\$0.0	\$28.8	\$0.0	\$28.8	\$28.8	\$28.8	\$0.0	\$28.8	\$28.8	\$28.8	\$0.0	\$28.8	\$0.0	\$28.8	\$57.6	\$252.4	\$138.2	54.8%
WAPA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.6	\$0.0	\$3.6	\$0.0	\$7.2	\$0.0	0.0%
BIA	\$0.0	\$0.0	\$3.6	\$3.6	\$19.8	\$0.0	\$25.2	\$0.0	\$28.8	\$0.0	\$28.8	\$0.0	\$28.8	\$73.8	\$28.8	\$28.8	\$28.8	\$28.8	\$192.6	\$135.0	70.1%
BLM	\$28.8	\$0.0	\$28.8	\$0.0	\$28.8	\$28.8	\$28.8	\$0.0	\$28.8	\$0.0	\$28.8	\$0.0	\$28.8	\$28.8	\$28.8	\$28.8	\$28.8	\$28.8	\$259.2	\$115.2	44.4%
BOEM	\$5.2	\$5.2	\$8.8	\$8.8	\$11.6	\$11.6	\$12.6	\$14.4	\$14.4	\$14.4	\$14.4	\$14.4	\$14.4	\$14.4	\$14.4	\$14.4	\$14.4	\$14.4	\$110.2	\$126.4	114.7%
FWS	\$26.0	\$0.0	\$27.6	\$27.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$0.0	\$30.6	\$0.0	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$267.8	\$180.6	67.4%
NPS	\$30.6	\$26.0	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$275.4	\$270.8	98.3%
USBR	\$12.6	\$0.0	\$12.6	\$12.6	\$12.6	\$0.0	\$12.6	\$0.0	\$12.6	\$25.2	\$12.6	\$0.0	\$12.6	\$25.2	\$12.6	\$12.6	\$12.6	\$12.6	\$113.4	\$88.2	77.8%
USGS	\$30.6	\$0.0	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$0.0	\$30.6	\$0.0	\$30.6	\$0.0	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$275.4	\$153.0	55.6%
NASA	\$5.4	\$0.0	\$5.4	\$0.0	\$5.4	\$0.0	\$5.4	\$0.0	\$5.4	\$0.0	\$5.4	\$0.0	\$7.2	\$0.0	\$7.2	\$0.0	\$7.2	\$0.0	\$54.0	\$0.0	0.0%
TOTAL	\$218.2	\$90.0	\$243.8	\$160.8	\$270.8	\$181.2	\$281.2	\$135.4	\$292.4	\$90.8	\$295.2	\$114.4	\$297.0	\$282.6	\$306.0	\$261.0	\$306.0	\$331.2	\$2,510.6	\$1,647.4	
% PERF	\$0.4	-\$128.2	\$0.7	-\$83.0	\$0.7	-\$89.6	\$0.5	-\$145.8	\$0.3	-\$201.6	\$0.4	-\$180.8	\$1.0	-\$14.4	\$0.9	-\$45.0	\$1.1	\$25.2	\$0.7	-\$863.2	

* CESU Council approved annual CESU host university support funding beginning in FY15, at \$1,800 per agency per CESU per year. Note, amounts reflect prorated application of remaining previous \$10,000. "enrollment fee" funds toward annual \$1,800, where applicable (e.g., FSA).

¹ BIA enrolled in first two CESUs during FY2015; DPAA enrolled in first CESU during FY2019.

² ARS and USFS have not committed to participate in CESU host university support.